

Cranston Public Schools

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 115,774,334
Total District Enrollment*:	10,893
Total District Per Pupil:	\$ 10,628
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 111,114,222
In-District Enrollment:	10,786
In-District Per Pupil:	\$ 10,302
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 107,865,646
In-District Enrollment:	10,786
Adj. District Per Pupil:	\$ 10,001
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 115,774,334	\$ 23,788,375	\$ 1,616,941	\$ 1,342,721	\$ 2,856,371	\$ 815,339	\$ 85,354,586
% of Total Expenditures: 100.00%	20.55%	1.40%	1.16%	2.47%	0.70%	73.72%
Program Enrollment:	714.56	263.10	1,070.00	185.76	3.00	9,724.84
% Involvement:	6.56%	2.42%	9.82%	1.71%	0.03%	89.28%
Instruction						
Expenditures: \$ 69,838,165	14,145,502	1,616,724	1,032,407	1,716,719	37,457	51,289,357
% of Total Expenditures: 60.32%	12.22%	1.40%	0.89%	1.48%	0.03%	44.30%
Instructional Support						
Expenditures: \$ 13,804,419	3,753,528	0	287,454	587,177	69,151	9,107,109
% of Total Expenditures: 11.92%	3.24%	0.00%	0.25%	0.51%	0.06%	7.87%
Operations						
Expenditures: \$ 17,371,179	1,462,619	0	784	252,366	1,176	15,654,234
% of Total Expenditures: 15.00%	1.26%	0.00%	0.00%	0.22%	0.00%	13.52%
Other Commitments						
Expenditures: \$ 7,908,687	4,138,835	0	22,076	0	703,610	3,044,166
% of Total Expenditures: 6.83%	3.57%	0.00%	0.02%	0.00%	0.61%	2.63%
Leadership						
Expenditures: \$ 6,851,884	287,892	217	0	300,110	3,946	6,259,720
% of Total Expenditures: 5.92%	0.25%	0.00%	0.00%	0.26%	0.00%	5.41%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.